Budget Season 2021

Type	Revenue	Actual
Annual inscriptions	120000	130865
Stages	8000	9885.5
Other Income	4000	6339.5
Sale competitions	0	0
Subsidies	65000	81982.25
Total	197000	229072.25

Type	Cost	Actual
Salaries	182000	196525.63
Taxes	32000	20728.90
Travel	3000	1051.25
Ice rental	4000	5097.51
Merchandise	3000	3056.24
CDP	0	0.00
Other costs	10000	6994.93
	234000	233454.46

Result	-37000	-4382.21